

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: NOVEMBER 9, 2015 AGENDA ITEM NUMBER: 6

SUBJECT: AMENDMENT TO THE 2014 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECTS ORDINANCE TO APPROPRIATE AND ALLOCATE PROCEEDS FROM THE SALE OF VEHICLES FOR FUTURE MOTIVE EQUIPMENT PURCHASES

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

At its August 10, 2015 meeting, the Forsyth County Board of Commissioners adopted a resolution declaring certain motor vehicles surplus property and authorizing staff to dispose of the vehicles by public auction. This agenda item is necessary in order to appropriate and allocate the proceeds from the public auction to the 2014 Motive Equipment Replacement Capital Projects Ordinance for future motive equipment purchases in Fleet Management, the Sheriff's Office, and Emergency Services. The results of the auction are as follows:

\$ 11,175 - Fleet Management (Non-Emergency)
\$ 52,350 - Sheriff's Office
\$ 11,050 - Emergency Services

Total \$ 74,575

ATTACHMENTS: Yes No

SIGNATURE: *J. Audley Watts Sr. / KMH* DATE: November 3, 2015
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2014 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECTS ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: November 9, 2015

EXPLANATION:

At its August 10, 2015 meeting, the Forsyth County Board of Commissioners adopted a resolution declaring certain motor vehicles surplus property and authorizing staff to dispose of the vehicles by public auction. This agenda item is necessary in order to appropriate and allocate the proceeds from the public auction to the 2014 Motive Equipment Replacement Capital Projects Ordinance for future motive equipment purchases in Fleet Management, the Sheriff's Office, and Emergency Services. The results of the auction are as follows:

\$ 11,175 - Fleet Management (Non-Emergency)
\$ 52,350 - Sheriff's Office
\$ 11,050 - Emergency Services

Total \$ 74,575

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
2014 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECTS ORDINANCE IS HEREBY
AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUES.</u>	
	OTHER FINANCING SOURCES	<u>\$ 74,575</u>
INCREASE:	<u>SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF FUNDS.</u>	
	NON-EMERG MOTIVE EQUIP – FLEET	\$ 11,175
	EMERG MOTIVE EQUIP - SHERIFF	\$ 52,350
	EMERG MOTIVE EQUIP - EMERGENCY SVCS	<u>\$ 11,050</u>
		<u>\$ 74,575</u>

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____
