

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: AUGUST 31, 2015 AGENDA ITEM NUMBER: 7

SUBJECT: AMENDMENT TO THE 2014 MOTIVE EQUIPMENT REPLACEMENT CAPITAL PROJECT ORDINANCE TO ALLOCATE FUNDS INCLUDED IN THE FY 2015-2016 BUDGET FOR FUTURE MOTIVE EQUIPMENT PURCHASES

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

The Fiscal Year 2015-2016 Budget includes \$1,513,000 to be transferred to the 2014 Motive Equipment Replacement Capital Project Ordinance. This item is necessary to distribute these funds across the separate fleet categories as follows:

- \$ 226,850 - Fleet Management (Non-Emergency)
- \$ 96,000 - Animal Control
- \$ 561,000 - Sheriff
- \$ 630,000 - Emergency Services

Total \$1,513,000

ATTACHMENTS: Yes No

SIGNATURE: *J. Dudley White, Jr.* COUNTY MANAGER DATE: August 25, 2015

