## **FORSYTH COUNTY**

## **BOARD OF COMMISSIONERS**

MEETING DATE: JUNE 22, 2015 AGENDATIENT NUMBER:
SUBJECT:
RESOLUTION APPROVING THE SECOND REVISION TO THE FISCAL YEAR 2014-2015 HOME AND COMMUNITY CARE BLOCK GRANT COUNTY FUNDING PLAN FOR OLDER ADULTS AND AUTHORIZING EXECUTION OF NECESSARY DOCUMENTS TO SUBMIT THE REVISED PLAN FOR STATE APPROVAL (AGING SERVICES)
COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval
SUMMARY OF INFORMATION:
The Forsyth County Aging Services Planning Committee recommended a second revision to the Fiscal Year 2014-2015 Home and Community Care Block Grant (HCCBG) County funding plan based on reprogramming of funding for services by Department of Social Services and Senior Services, Inc.
This Resolution authorizes the submission of the second revised HCCBG plan to the State by the Piedmont Triad Regional Council which is the Lead Area Agency on Aging for Forsyth County.
ATTACHMENTS: X YES NO
SIGNATURE: J. Noukley Chtts is /odh DATE: June 18, 2015 COUNTY JIANAGER

## RESOLUTION APPROVING THE SECOND REVISION TO THE FISCAL YEAR 2014-2015 HOME AND COMMUNITY CARE BLOCK GRANT COUNTY FUNDING PLAN FOR OLDER ADULTS AND AUTHORIZING EXECUTION OF NECESSARY DOCUMENTS TO SUBMIT THE REVISED PLAN FOR STATE APPROVAL (AGING SERVICES)

WHEREAS, the Forsyth County Aging Services Planning Committee recommended a second revision to the Fiscal Year 2014-2015 Home and Community Care Block Grant (HCCBG) County funding plan based on reprogramming of funding for services by Department of Social Services and Senior Services, Inc.; and

WHEREAS, proposed revisions to the said funding plan must be submitted to the Forsyth County Board of Commissioners for approval before submission to the North Carolina Department of Health and Human Services, Division of Aging for approval;

NOW, THEREFORE, BE IT RESOLVED that the Forsyth County Board of Commissioners hereby approves the attached revised Fiscal Year 2014-2015 Home and Community Care Block Grant County Funding Plan for older adults and authorizes its submission to the North Carolina Department of Health and Human Services, Division of Aging through the Piedmont Triad Regional Council designated as the Forsyth County Area Agency on Aging for approval.

**BE IT FURTHER RESOLVED** that the County Manager is hereby authorized to execute, on behalf of Forsyth County, any necessary documents to submit the said revised Funding Plan to the State, and upon approval of the said revised Funding Plan by the State, Forsyth County is authorized to implement the activities outlined therein.

Adopted this 22<sup>nd</sup> day of June 2015.

## Home and Community Care Block Grant for Older Adults

DOA-731 (Rev. 6/12) PTRC 6/2013

County Funding Plan

County: FORSYTH

County Services Summary

July 1, 2014 through June 30, 2015

				A		В	С	D	E	F	G	Н	I
										Projected	Projected	Projected	Projecte
			Block Gra	nt Funding		Required	Net	NSIP	Total	HCCBG	imburseme	HCCBG	Total
Provider	Services	Access	In-Home	Other	Total	Local Match	Service Cost	Subsidy	Funding	Units	Rate	Clients	Units
Forsyth Co. DSS	In-Home Lvl I 041		299,295			33,255			332,550	11,834	28.1002	190	40,120
	In-Home Lvl II 042		23,020			2,558	25,578		25,578	910	28.0987	20	3,110
	In-Home Lvl III 044		6,549			727	7,276		7,276	259	28.1050	8	1,202
Mt Zion Sr Life Enrich.	Adult Day Care			41,413		4,601	46,014		46,014	1,201	38.3000	12	1,201
Senior Services, Inc	Adult Day Care 030			13,686		1,521	15,207		15,207	415	36.6314	3	8,448
	Adult Day Health 155			16,367		1,819	18,186		18,186	414	43.9238	5	10,752
	Home Del Meals 020		320,519			35,613	356,132	46,398	402,530	61,864	5.7567	424	239,844
	Home Del NSIP 021					0	0	112,065	112,065				
	In-Home Lvl II		113,480			12,609	126,089		126,089	3,898	32.3480	45	11,315
	In-Home Lvl III		217,487			24,165	241,652		241,652	6,817	35.4503	82	21,299
	Congregate Meals 180			78,546		8,727	87,273	7,528	94,801	10,038	8.6936	152	14,071
	Cong NSIP 181					0	0	2,801	2,801				
	Inf & Options C. 040	67921				7,547	75,468	f	75,468			3,972	
Senior Financial Care	Inf & Options C. 040	69640				7,738	····		77,378			300	
Shepherd's Ctr G W-S	Sr Ctr Operations			33,025		3,669		<b></b>	36,694			4,000	
Shepherd's Ctr Kville	Sr Ctr Operations			17,988		1,999			19,987			2,861	
W-S Transit Authority	Medical Transp	142340		,		15,816			158,156	8,206	19.2732	110	8,206
	General Transp	156503				17,389	<u> </u>		173,892	9,022	19.2732		9,022
	Total	436404	980,350	201,025	1,617,779		1,797,532	168,792	1,966,324		1111111111		368,596

Rev #1 State Cut -\$28,932 (Mt Zion -\$1447, Sr Fin Care -\$2170, Sr Svs - 13,742, Shep WS -\$2170, Shep Kville -\$2170, Trans Aid -\$7233)

Rev #2 Forsyth DSS move \$3317 from IHA Lvi III (044) to IHA Lvi I (041) and Senior Svcs moved \$17,000.00 of IHA Lvi III (237) to IHA Lvi III (045)

-	Signature, Chairman, Board of Commissions Date

Signature, Community Service Provider