

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

MEETING DATE: SEPTEMBER 8, 2014 AGENDA ITEM NUMBER: 6

**SUBJECT: AMENDMENT TO FY 2014-2015 BUDGET ORDINANCE TO APPROPRIATE \$20,975 OF UNION CROSS FIRE & RESCUE PROTECTION DISTRICT FUND BALANCE TO UNION CROSS FIRE-RESCUE OF FORSYTH COUNTY, INC. FOR A FIRE TRUCK REPAIR (EMERGENCY SERVICES DEPARTMENT)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:** Recommend Approval

### SUMMARY OF INFORMATION:

In Fiscal Year 2013-2014, the County transferred reserved fund balance from the dissolution of the Triangle Volunteer Fire Department to the fire district accounts that service the Triangle Fire Tax District (Beesons Crossroads, Gumtree, and Union Cross).

Union Cross has now requested to use its portion of the fund balance from the Triangle transfer in the amount of \$20,411 and \$564 of additional fund balance (total \$20,975) to make a major repair to replace the fire pump on one of its fire trucks.

ATTACHMENTS:  yes  no

SIGNATURE:  COUNTY MANAGER DATE: September 3, 2014

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2014-2015 BUDGET ORDINANCE**

**FROM: BUDGET & MANAGEMENT**

**MEETING DATE: September 8, 2014**

EXPLANATION:

In Fiscal Year 2013-2014, the County transferred reserved fund balance from the dissolution of the Triangle Volunteer Fire Department to the fire district accounts that service the Triangle Fire Tax District (Beesons Crossroads, Gumtree, and Union Cross).

Union Cross has now requested to use its portion of the fund balance from the Triangle transfer in the amount of \$20,411 and \$564 of additional fund balance (total \$20,975) to make a major repair to replace the fire pump on one of its fire trucks.

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BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE  
2014-2015 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:     SECTION 7. (4) TAX LEVIES FOR FIRE &                     \$20,975  
                  FIRE/RESCUE PROTECTION DISTRICT  
                  UNION CROSS - FUND BALANCE

INCREASE:     SECTION 7. (5) TAX LEVIES FOR FIRE &                     \$20,975  
                  FIRE/RESCUE PROTECTION DISTRICTS  
                  UNION CROSS - TOTAL APPROPRIATION

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NATURE OF TRANSACTION:	APPROVED BY BOARD OF COUNTY
<input type="checkbox"/> Additional Revenue Available	COMMISSIONERS AND ENTERED ON
<input type="checkbox"/> Transfer within Accounts of	MINUTES DATED _____
Same fund	AGENDA ITEM NUMBER _____
<input checked="" type="checkbox"/> Other: Appropriation of Fund Balance	

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Union Cross Fire & Rescue Inc.  
4401 High Point Road  
Kernersville, N.C. 27284

August 5, 2014

Ronda Tatum, Budget and Management Director  
Forsyth County Government Center  
201 N. Chestnut Street  
Winston-Salem, NC 27101-4120

Dear Director Tatum:

After receiving our adopted budget for the Fiscal Year of 2014-2015 the Union Cross Fire Rescue Department would like to request an amendment to the adopted budget. The Board of Directors would like to request an additional amount of \$20,975 from our fund balance be dispersed to our department to be used to perform a major repair to one of our two Pierce 1000 gallon Pumper/Tanker Fire Apparatus. The truck that is in need of repair is a 1993 Pierce Dash that has served our community since it was originally purchased new by our department in 1993. Due to normal operation and wear over the past 21 years the 1250 Gallon per Minute Fire Pump has arrived at a point that it will no longer pass the annual certification test as it is rated at the proper pressure and volume. The replacement cost for the Fire Pump Assembly is \$14,975 and the labor to remove the old fire pump and install the new unit is estimated at \$6,000 which totals the requested \$20,975. We sincerely ask that this request be handled as quickly as possible to ensure that the members of the community have the equipment that performs to the high standards that our department has strived to uphold since our inception.

Sincerely,

Dean Mabe, Chief

cc: Kyle Wolf, Finance