

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: SEPTEMBER 9, 2013

AGENDA ITEM NUMBER: 4 AB&C

SUBJECT:

- A. RESOLUTION RATIFYING AND AUTHORIZING EXECUTION OF AN AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN FORSYTH COUNTY AND THE WINSTON-SALEM/FORSYTH COUNTY BOARD OF EDUCATION FOR THE PROVISION OF SCHOOL RESOURCE OFFICER AND EVENING DEPUTY SERVICES (SHERIFF'S OFFICE)
- B. AMENDMENT TO THE FY 2013-2014 BUDGET ORDINANCE TO APPROPRIATE \$64,290 FOR ONE ADDITIONAL SCHOOL RESOURCE OFFICER FOR WALKERTOWN HIGH SCHOOL
- C. AMENDMENT TO FY 2013-2014 BUDGET ORDINANCE SECTION 2. APPROPRIATIONS, TO ADJUST THE NUMBER OF AUTHORIZED LAW ENFORCEMENT POSITIONS IN THE SHERIFF'S OFFICE TO INCLUDE THE ADDITIONAL SCHOOL RESOURCE OFFICER FOR WALKERTOWN HIGH SCHOOL AND THE NUMBER OF AUTHORIZED POSITIONS IN THE REGISTER OF DEEDS OFFICE

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

A & B. During the FY 2014 budget process, an oversight in the Sheriff's budget occurred related to the School Resource Officer program. The Sheriff's requested, recommended, and adopted revenue budget includes the Schools reimbursing the County for the additional Officer for Walkertown High School; however, the expenditure-side of the budget did not include the additional officer, nor was there a position request made for the additional officer. This was due to not receiving an official request from the School System for the officer due to delays with the State budget adoption. On August 22, 2013, the Sheriff's Office received a request from the Winston-Salem/Forsyth County School System for the additional School Resource Officer for Walkertown High School. In March 2013, the Sheriff's Office provided the School System with an estimate for the cost of adding the school resource officer. Staff from the School System had to wait until they knew what their State funding would be for the fiscal year before agreeing to the additional officer. Because this position was not included in the expenditure budget, an amendment to the Interlocal Agreement and an amendment to the FY 2013-2014 Budget Ordinance are necessary to provide authorization and funding for this additional position. The position cost includes salary, benefits, and associated operating supplies.

The expenditures for this position will be shifted from Contingency to the Sheriff's budget to fund the additional officer.

C. An amendment to the FY 2013-2014 Budget Ordinance Section 2. Appropriations, seventh paragraph is required in order to increase the number of authorized full-time salaried positions in the Sheriff's Office and the number of authorized Law Enforcement Officers in the Sheriff's Office to reflect the addition of the Walkertown High School Resource Officer and to adjust the number of authorized positions in the Register of Deeds Office.

ATTACHMENTS: YES NO

SIGNATURE: *J. Dudley Watts Jr.*
COUNTY MANAGER

DATE: September 5, 2013

**RESOLUTION RATIFYING AND AUTHORIZING EXECUTION
OF AN AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN
FORSYTH COUNTY AND THE WINSTON-SALEM/FORSYTH COUNTY
BOARD OF EDUCATION FOR THE PROVISION OF SCHOOL RESOURCE
OFFICER AND EVENING DEPUTY SERVICES
(SHERIFF'S OFFICE)**

BE IT RESOLVED by the Board of Commissioners of Forsyth County that the attached Amendment #3 to the Interlocal Agreement between Forsyth County and the Winston-Salem/Forsyth County Board of Education for the provision of school resource officer and evening deputy services, during the term of the agreement, ending June 30, 2016, is hereby ratified as required by N.C.G.S. 160A-461, and the Chairman or County Manager and the Clerk to the Board are hereby authorized to execute the attached Amendment #3 to the Interlocal Agreement, on behalf of Forsyth County, subject to a pre-audit certificate thereon by the Chief Financial Officer, if applicable, and approval as to form and legality by the County Attorney. The original contract and Amendments #s 1, 2, and 3 are incorporated herein by reference.

BE IT FURTHER RESOLVED that the County Manager is hereby authorized to execute further amendments to this Agreement, on behalf of Forsyth County, as necessary to continue the services during the term of the agreement, subject to a pre-audit certificate thereon by the Chief Financial Officer, where applicable, and approval as to form and legality by the County Attorney.

BE IT FURTHER RESOLVED that this resolution ratifying Interlocal cooperation between Forsyth County and the Winston-Salem/Forsyth County Board of Education is hereby spread upon the minutes of the Board of Commissioners of Forsyth County.

Adopted this the 9th day of September 2013.

AMENDMENT No. 3 TO THE SCHOOL RESOURCE OFFICER AGREEMENT BETWEEN
WINSTON-SALEM/FORSYTH COUNTY BOARD OF EDUCATION AND FORSYTH COUNTY

THIS AMENDMENT No. 3 ("Amendment") is entered into this _____ day of September 2013, by and between the County of Forsyth, North Carolina ("County") and the Winston-Salem/Forsyth County Board of Education ("WS/FCS").

WHEREAS, County and WS/FCS entered into an Agreement dated July 1, 2011 for the provision of a School Resource Officer and Evening Deputy Program; and

WHEREAS, Section V of the Agreement was amended effective October 1, 2011 (Amendment No. 1); and the Agreement was further amended effective July 1, 2012 to adjust the number of SRO and related provisions (Amendment No. 2); and

WHEREAS, the parties need to further amend said Agreement as hereinafter set forth, effective as of July 1, 2013.

NOW, THEREFORE, in consideration of the foregoing and of the mutual promises in the Agreement and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as set forth below:

Page 2, Section III.C.: Strike in its entirety and replace with:

"C. During the 2013-2014 fiscal year of this Agreement and thereafter, the FCSO agrees to provide no fewer than one (1) SRO at the following six (6) schools:

- 1) Clemmons Middle School;
- 2) Flat Rock Middle School;
- 3) Reagan High School;
- 4) Walkertown Middle School;
- 5) West Forsyth High School; and
- 6) Walkertown High School."

Except as set forth in this Amendment Nos. 1 and 2, the Agreement is hereby in all other respects ratified and confirmed.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment No. 3 to be signed by their duly authorized representatives the day and year first written above.

WS/FC BOARD OF EDUCATION

FORSYTH COUNTY SHERIFF'S OFFICE

By: _____
Date

By: _____
William T. Schatzman Date
Sheriff

Printed Name

FORSYTH COUNTY

Title

By: _____
Dudley Watts, Jr. Date
County Manager

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2013-2014 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: September 9, 2013

EXPLANATION:

The FY 2013-2014 Budget Ordinance, Section 2. Appropriations, seventh paragraph specifies the maximum number of authorized full-time Law Enforcement Officer positions in the Sheriff's Office. The adopted budget states the total number of authorized salaried full-time positions in the Sheriff's Office may not exceed 510 and the total number of authorized salaried part time positions in the Sheriff's Office may not exceed 21. Of the total authorized salaried positions in the Sheriff's Office, the total number of full-time authorized Law Enforcement Officer positions in the Sheriff's Office may not exceed 214.

With the addition of the Walkertown High School Resource Officer, the total number of salaried full-time positions increases by one to 511 and the total number of full-time authorized Law Enforcement positions may not exceed 215.

This amendment also adjusts the number of positions in the Register of Deeds to be consistent with changes during a reduction in force which occurred after the adoption of the Budget.

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE
2013-2014 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

The FY 2013-2014 Budget Ordinance Section 2. Appropriations, seventh paragraph is amended to delete the following wording:

The total number of authorized salaried full-time positions in the Sheriff's Office may not exceed 510 and the total number of authorized salaried part-time positions in the Sheriff's Office may not exceed 21. Of the total authorized salaried positions in the Sheriff's Office, the total number of authorized full-time Law Enforcement Officer positions in the Sheriff's Office may not exceed 214. The total number of authorized salaried full-time positions in the Register of Deeds Office may not exceed 22 and the total number of authorized salaried part-time positions in the Register of Deeds may not exceed 1.

The FY 2013-2014 Budget Ordinance Section 2. Appropriations, seventh paragraph is amended to add the following wording:

The total number of authorized salaried full-time positions in the Sheriff's Office may not exceed 511 and the total number of authorized salaried part-time positions in the Sheriff's Office may not exceed 21. Of the total authorized salaried positions in the Sheriff's Office, the total number of authorized full-time Law Enforcement Officer positions in the Sheriff's Office may not exceed 215. The total number of authorized salaried full-time positions in the Register of Deeds Office may not exceed 19 and the total number of authorized salaried part-time positions in the Register of Deeds may not exceed 3.

NATURE OF TRANSACTION:

- Additional Revenue Available
- Transfer within Accounts of Same fund
- Other: Adjust Authorized Positions

**APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____**
