Revised

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FORSYTH COUNTY

BOARD OF COMMISSIONERS

| SUBJECT: AMENDMENT TO THE FY 2019-2020 BUDGET ORDINANCE TO APPROPRIATE REVENUE FROM THE NORTH CAROLINA COMMUNITY CARE NETWORKS, INC., TO TRANSFER BACK TO ORIGINAL GRANTOR COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval SUMMARY OF INFORMATION: The Forsyth County Department of Public Health has received funding from the North Carolina Community Care Networks, Inc., for the Pregnancy Care Management program for several years, which is distributed from the North Carolina Department of Health and Human Services, Division of Health Benefits, on a permember/per month basis. The Pregnancy Care Management program is a population management mode focused on improving birth outcomes and reducing costs among pregnant Medicaid beneficiaries by providing care coordination, referrals to community resources, and other supportive interventions to promote optimal health during pregnancy and healthy birth outcomes. The Department of Public Health is allowed to retain three months of operating cash as reserves but is required to submit an annual spending plan for use of the reserve funds. The Department has submitted spending plans for these reserve funds, but they have been rejected which has resulted in generation of large reserve balances for these programs which the Finance Department accounts for as deferred revenue. The North Carolina Department of Health and Human Services has requested that the North Carolina Community Care Networks, Inc., exercise its contractual authority to collect excess restricted fund balance from the Local Care Management Entities throughout the State. Excess restricted fund balance from the Local Care Management program. This agenda item appropriates the excess revenue in order to comply with NCDHHS requirements and remit the funds back to the North Carolina Community Care Networks, Inc. ATTACHMENTS: DATE: August 8, 2019 | MEETING DATE: | AUGUST 8, 2019 | | AGENDA ITEM NUN | 8 IBER: |
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| SIGNATURE: J. Dudly Watts, A. AMS DATE: August 8, 2019 | ATTACHMENTS: | x yes | no | | |
| | SIGNATURE: 4. | Dudly Watt | A. AMS | DATE: | August 8, 2019 |

FORSYTH COUNTY, NORTH CAROLINA AMENDMENT TO 2019-2020 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT MEETING DATE: August 8, 2019

EXPLANATION:

The Forsyth County Department of Public Health has received funding from the North Carolina Community Care Networks, Inc., for the Pregnancy Care Management program for several years, which is distributed from the North Carolina Department of Health and Human Services, Division of Health Benefits, on a per member/per month basis. The Pregnancy Care Management program is a population management model focused on improving birth outcomes and reducing costs among pregnant Medicaid beneficiaries by providing care coordination, referrals to community resources, and other supportive interventions to promote optimal health during pregnancy and healthy birth outcomes.

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This agenda item appropriates the excess revenue in order to comply with NCDHHS requirements and remit the funds back to the North Carolina Community Care Networks, Inc.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2019-2020 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: <u>SECTION 1. REVENUE</u>

GENERAL FUND

INTERGOVERNMENTAL \$ 327,212

INCREASE: SECTION 2. APPROPRIATIONS.

GENERAL FUND

PUBLIC HEALTH \$ 327,212

NATURE OF TRANSACTION:

[] Additional Revenue Available
[] Transfer within Accounts of Same fund

APPROVED BY BOARD OF COUNTY

COMMISSIONERS AND ENTERED ON MINUTES DATED ______

AGENDA ITEM NUMBER

[X] Other: Appropriate Deferred Revenue for Repayment