

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2018-2019 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: March 28, 2019

EXPLANATION:

As part of the FY19 budget process, the Board of Commissioners approved the purchase of an additional ambulance for Emergency Services by appropriating \$275,000 of fund balance at the end of FY18. This was the full cost of the ambulance including non-capital equipment and supplies which are more appropriately purchased out of the General Fund. Also as part of the FY19 budget process, \$1,300,000 was included in the FY19 Adopted Budget for vehicles, \$70,000 of which was for equipment and supplies for emergency vehicles.

The purpose of this agenda item is to transfer \$98,650 from the 2018 Motive Equipment Replacement Capital Projects Ordinance into the General Fund for the purchase of non-capital equipment and supplies. \$68,650 is to fully equip the new ambulance which includes a cardiac monitor/defibrillator, a computer, a tablet, portable radios, and other medical equipment and supplies. The remaining \$30,000 is for computer replacements for remounted ambulances (\$15,000) and equipment purchases and emergency lighting for Sheriff vehicles (\$15,000). These funds will be transferred into General Services to be used to upfit emergency vehicles for the Sheriff and Emergency Services.

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE FISCAL YEAR 2018-2019 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	SECTION 1. REVENUE GENERAL FUND OTHER FINANCING SOURCES	<u>\$98,650</u>
INCREASE:	SECTION 2. APPROPRIATIONS. GENERAL FUND GENERAL SERVICES	<u>\$98,650</u>

NATURE OF TRANSACTION:

- Additional Revenue Available
- Transfer within Accounts of Same fund
- Other: Transfer from Motive Equipment CPO

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____
AGENDA ITEM NUMBER _____

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2018 MOTIVE EQUIPMENT CAPITAL PROJECT ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: March 28, 2019

EXPLANATION:

As part of the FY19 budget process, the Board of Commissioners approved the purchase of an additional ambulance for Emergency Services by appropriating \$275,000 of fund balance at the end of FY18. This was the full cost of the ambulance including non-capital equipment and supplies which are more appropriately purchased out of the General Fund. Also as part of the FY19 budget process, \$1,300,000 was included in the FY19 Adopted Budget for vehicles, \$70,000 of which was for equipment and supplies for emergency vehicles.

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BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE 2018 MOTIVE EQUIPMENT CAPITAL PROJECT ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE:	<u>EXPENDITURES</u> Emergency – Emergency Services	<u>\$98,650</u>
INCREASE:	<u>EXPENDITURES</u> Transfer to the General Fund	<u>\$98,650</u>

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of Same fund
 Other: Transfer to General Fund

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____
 AGENDA ITEM NUMBER _____
