



**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2016 SCHOOLS CAPITAL PROJECTS ORDINANCE**

**FROM: BUDGET & MANAGEMENT**

MEETING DATE: November 15, 2018

**EXPLANATION:** The Winston-Salem/Forsyth County Schools request additional funding of \$3,605,000 to improve sites, design projects, prepare bid document, bid, release, and complete multiple projects, as set forth in Exhibit A, attached hereto and incorporated herein by reference.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

**DECREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND  
APPROPRIATION OF 2016 BOND FUNDS**

School Projects	<u>\$3,605,000</u>
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**INCREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND  
APPROPRIATION OF 2016 BOND FUNDS.**

Maintenance and Capital Projects (991541)	<u>\$3,605,000</u>
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**NATURE OF TRANSACTION:**

- Additional Revenue Available
- Transfer within Accounts of  
Same fund
- Other:

APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_



P.O. Box 2513 • Winston-Salem, NC 27102-2513

October 11, 2018

Mr. Paul Fulton  
 Forsyth County Finance Director  
 Forsyth County Gov. Center  
 201 N. Chestnut Street  
 Winston-Salem, NC 27101

**Re: 2016 Bond Capital Projects Additional Funding**

Dear Paul:

We are requesting the following capital funding to be approved by the Commissioners for 2016 Bond to improve sites, design projects, prepare bid documents as necessary, bid, release and complete multiple projects within the project categories listed below:

Easton E.	Replace Kindergarten Bldg Roof	\$110,000
Forest Park E.	Replace all roofs	\$970,000
Forest Park E.	Replace Boilers, Heat Pumps, Install Dehumidification, Various Building Improvements	\$1,025,000
Kernersville E.	Replace Generator	\$150,000
Kernersville E.	Kitchen Renovation, Replace Boilers,	\$770,000
Kimberly Park E.	Lighting Upgrade	\$250,000
Piney Grove E.	Replace Generator	\$120,000
Piney Grove E.	Replace Water Heaters	\$120,000
Piney Grove E.	Replace Emergency Communications System	\$90,000
	<b>Total Additional Funding</b>	<b>\$3,605,000</b>

As usual Darrell Walker or I will be available to brief the Commissioners at your request.

Sincerely yours,

Kim Slusher  
 Chief Financial Officer

cc: Barry Motsinger  
 Wayne Loflin  
 Brent Teague  
 Freida Lashmit  
 Paula Kiser

**Board of Education**

Dana Caudill Jones, *Chair* • Robert Barr, *Vice Chair* • Lori Goins Clark • Lida Calvert-Hayes  
 Victor Johnson, Jr. • Elisabeth Motsinger • Marilyn Parker • David Singletary • Deanna Taylor

Dr. Beverly Emory, *Superintendent*

