

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: OCTOBER 26, 2017

AGENDA ITEM NUMBER: 6

SUBJECT: AMENDMENT TO THE FY 2017-2018 BUDGET ORDINANCE TO APPROPRIATE A PORTION OF CONTINGENCY FUNDS TO FUND AN INMATE MEDICAL MONITORING PROGRAM

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

In August 2017, several staff from the Public Health Department, the Sheriff's Office, and Budget and Management went to observe how Inmate Medical Jail Monitoring is handled in Shelby County, Tennessee. The trip was a valuable experience and for the past few weeks, staff have been working to strengthen the existing monitoring program in Forsyth County and incorporate positive aspects of the Shelby County model.

This Budget Ordinance amendment is necessary in order to appropriate funds to create and hire a new position in Public Health that will have a medical background who will work in concert with the Sheriff's Office to randomly monitor several key metrics that the current Inmate Medical vendor already tracks. This will facilitate an audit of the Inmate Medical contract to ensure that medical services are being delivered effectively within the Law Enforcement Detention Center.

The amount of funding in this Budget Ordinance Amendment will cover the salary and benefits for a Communicable Disease Nurse for eight months. The annualized cost of this position is \$78,674.

ATTACHMENTS: yes no

SIGNATURE: *J. Dudley Watts, Jr.*

COUNTY MANAGER

DATE: October 25, 2017

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
FY2017-2018 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: October 26, 2017

EXPLANATION:

In August 2017, several staff from the Public Health Department, the Sheriff's Office, and Budget and Management went to observe how Inmate Medical Jail Monitoring is handled in Shelby County, Tennessee. The trip was a valuable experience and for the past few weeks, staff have been working to strengthen the existing monitoring program in Forsyth County and incorporate positive aspects of the Shelby County model.

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BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
FY 2017-2018 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE:	<u>SECTION 2. APPROPRIATIONS</u>	
	GENERAL FUND	
	NON DEPARTMENTAL - Contingency	<u>\$52,450</u>
INCREASE:	<u>SECTION 2. APPROPRIATIONS</u>	
	GENERAL FUND	
	PUBLIC HEALTH	<u>\$52,450</u>

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____
