

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: AUGUST 31, 2017 AGENDA ITEM NUMBER: 6

SUBJECT: AMENDMENT TO THE EMERGENCY TELEPHONE SYSTEM SPECIAL REVENUE FUND TO APPROPRIATE FUNDS FROM THE STATE EMERGENCY TELEPHONE GRANT

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

Forsyth County received \$1,085,000 in grant funding from the State Emergency Telephone Board in September 2016 to relocate the County's Fire & Rescue Communication Center from the Reynolds Airport to the Public Safety Center. During the FY 2017 budget cycle, the County utilized approximately \$200,000 of the grant.

The purpose of this Special Revenue Fund amendment is to appropriate the balance of \$840,000 from the 2016 State Emergency Telephone grant into the Emergency Telephone System Special Revenue Fund. The balance of the grant funds will be used to complete the construction of the communication center and facilitate the move from the airport facility.

No local matching funds are required.

ATTACHMENTS: yes no

SIGNATURE: *J. Rodney Watts, Jr.* COUNTY MANAGER DATE: August 30, 2017

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
EMERGENCY TELEPHONE SYSTEM SPECIAL REVENUE FUND**

FROM: BUDGET & MANAGEMENT

MEETING DATE: August 31, 2017

EXPLANATION:

Forsyth County received \$1,085,000 in grant funding from the State Emergency Telephone Board in September 2016 to relocate the County's Fire & Rescue Communication Center from the Reynolds Airport to the Public Safety Center. During the FY 2017 budget cycle, the County utilized approximately \$200,000 of the grant.

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No local matching funds are required.

BE IT RESOLVED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE EMERGENCY TELEPHONE SYSTEM SPECIAL REVENUE FUND IS HEREBY AMENDED AS FOLLOWS:

INCREASE: **SECTION 1. REVENUES**
 EMERGENCY TELEPHONE SYSTEM SPECIAL
 REVENUE FUND
 INTERGOVERNMENTAL REVENUE \$840,000

INCREASE: **SECTION 2. EXPENDITURES**
 EMERGENCY TELEPHONE SYSTEM SPECIAL
 REVENUE FUND
 EQUIPMENT \$840,000

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
 Same fund
 Other: Appropriation of Grant Revenue

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____
