

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: NOVEMBER 25, 2013 AGENDA ITEM NUMBER: 8

SUBJECT: AMENDMENT TO THE 2012 PAY-GO CAPITAL PROJECTS ORDINANCE

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

The purposes of this capital projects ordinance amendment are: 1) to change the name of the Government Center Level 5 Upfit – Public Health Administration project in the 2012 Pay-Go Capital Projects Ordinance (CPO) to Government Center Upfit; and 2) to eliminate the funding for the Special Use Electric Vehicles and for the purchase of the Cleveland Avenue Dental Clinic projects in the 2012 Pay-Go Capital Projects Ordinance and appropriate these funds to the Government Center Upfit project.

The Special Use Electric Vehicles (\$121,000) and the purchase of the Cleveland Avenue Dental Clinic (\$402,000) amounts will be used to fund Government Center Upfit projects, including the renovation of approximately 4,200 square feet of unused space on the 4th floor of the Government Center and approximately 4,200 square feet of unused space on the 5th floor of the Government Center, and any other needed upfit projects in the Government Center.

With the addition of the funds from the above two eliminated projects, the project budget for Government Center Renovations will total \$848,000.

ATTACHMENTS: YES NO

SIGNATURE: _____

J. Audrey Watts, Jr.
COUNTY MANAGER

DATE: _____

November 20, 2013

