

**FORSYTH COUNTY**  
**BOARD OF COMMISSIONERS**

MEETING DATE: NOVEMBER 25, 2013 AGENDA ITEM NUMBER: 7-A&B

**SUBJECT:**

**A. AMENDMENT TO THE 2011 PAY-GO CAPITAL PROJECTS ORDINANCE**

**B. AMENDMENT TO THE 2013 PAY-GO CAPITAL PROJECTS ORDINANCE**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:** Recommend Approval

**SUMMARY OF INFORMATION:**

The purpose of these capital projects ordinance (CPO) amendments is to provide a mechanism to close out the 2011 Pay-Go Capital Projects Ordinance for the Hall of Justice Planning Project, transfer the funds to the 2013 Pay-Go CPO, and establish a Hall of Justice Renovations Project to fund improvements at the Hall of Justice which may include carpeting, lighting, furniture and fixtures.

ATTACHMENTS:  YES  NO

SIGNATURE: *J. Kimberly Watts, Jr.* DATE: November 20, 2013  
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO THE  
2011 PAY-GO CAPITAL PROJECTS ORDINANCE**

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**FROM: BUDGET & MANAGEMENT**

**MEETING DATE:** November 25, 2013

**EXPLANATION:**

The purpose of these capital projects ordinance (CPO) amendments is to provide a mechanism to close out the 2011 Pay-Go Capital Projects Ordinance for the Hall of Justice Planning Project, transfer the funds to the 2013 Pay-Go CPO, and establish a Hall of Justice Renovations Project to fund improvements at the Hall of Justice which may include carpeting, lighting, furniture and fixtures.

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**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE  
2011 PAY-GO CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

DECREASE: SECTION 2. AUTHORIZATION OF PROJECTS &  
APPROPRIATION OF FUNDS  
2011 PAY-GO CPO  
HALL OF JUSTICE PLANNING (993xxx-7950) \$469,276

INCREASE: SECTION 2. AUTHORIZATION OF PROJECTS &  
APPROPRIATION OF FUNDS  
2011 PAY-GO CPO  
TRANSFER TO 2013 PAY-GO CPO (993110-3841) \$469,276

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NATURE OF TRANSACTION:  
 Additional Revenue Available  
 Transfer within Accounts of  
Same fund  
 Other:

APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_

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**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO THE  
2013 PAY-GO CAPITAL PROJECTS ORDINANCE**

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**FROM: BUDGET & MANAGEMENT**

**MEETING DATE:** November 25, 2013

**EXPLANATION:**

The purpose of these capital projects ordinance (CPO) amendments is to provide a mechanism to close out the 2011 Pay-Go Capital Projects Ordinance for the Hall of Justice Planning Project, transfer the funds to the 2013 Pay-Go CPO, and establish a Hall of Justice Renovations Project to fund improvements at the Hall of Justice which may include carpeting, lighting, furniture and fixtures.

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BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE  
2013 PAY-GO CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: SECTION 1. REVENUES.  
2013 PAY-GO CPO  
TRANSFER FROM 2011 PAY-GO CPO (993152-xxxx) \$469,276

INCREASE: SECTION 2. ESTABLISHMENT AND AUTHORIZATION  
OF PROJECTS & APPROPRIATION OF FUNDS  
2013 PAY-GO CPO  
HALL OF JUSTICE RENOVATIONS (993xxx-7950) \$469,276

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NATURE OF TRANSACTION:  
 Additional Revenue Available  
 Transfer within Accounts of  
Same fund  
 Other:

APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_

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