

**FORSYTH COUNTY
BOARD OF COMMISSIONERS**

**BRIEFING
DRAFT**

MEETING DATE: MARCH 5, 2020

AGENDA ITEM NUMBER: 6

SUBJECT: AMENDMENT TO THE FISCAL YEAR 2019-2020 BUDGET ORDINANCE TO APPROPRIATE REVENUE FROM JUVENILE CRIME PREVENTION COUNCIL GRANTEES TO REIMBURSE UNSPENT FUNDS TO THE NORTH CAROLINA DEPARTMENT OF PUBLIC SAFETY

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

Forsyth County receives pass-through dollars from the North Carolina Department of Public Safety for the Juvenile Crime Prevention Council to allocate to various organizations through a Request for Proposal process in an effort to reduce and prevent juvenile crime. During Fiscal Year 2019, the County received \$713,108 which was allocated to eight organizations for nine programs. These organizations spent 100% of these funds except for the Children's Center of Surry (\$6,314 remaining) and Youth Development Initiatives (\$188 remaining).

As these funds are pass-through, the State disburses this money to the County to immediately pass on to these organizations. At the end of the fiscal year, a final accounting is performed and funds that are unspent are to be returned to the State. The County has received these amounts (\$6,314 from the Children's Center of Surry and \$188 from Youth Development Initiatives) and this action is necessary to appropriate these funds in order to reimburse the North Carolina Department of Public Safety.

ATTACHMENTS: YES NO

SIGNATURE: _____ DATE: _____
COUNTY MANAGER

