

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: JUNE 13, 2016 AGENDA ITEM NUMBER: 8

SUBJECT: AMENDMENT TO THE FISCAL YEAR 2015-2016 BUDGET ORDINANCE TO APPROPRIATE ADDITIONAL CHILD CARE SUBSIDY FUNDS (FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

The North Carolina Department of Health and Human Services, Division of Child Development and Early Education allocates funds for the Child Care Subsidy Program throughout the fiscal year. These funds assist children and families with child care assistance and are 100% State and Federal funds. There is no County money involved. In the March 2016 Funding Authorization, Forsyth County's total allocation was \$13,136,605, which represents an increase of \$339,786 above the original budgeted amount for FY 2015-2016.

This Budget Ordinance Amendment appropriates additional Child Care Subsidy Funds allocated to the Forsyth County Department of Social Services to equal the State funding level.

ATTACHMENTS: yes no

SIGNATURE: *J. Audley Watts, Jr.* COUNTY MANAGER DATE: June 7, 2016

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
FY 2015-2016 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: June 13, 2016

EXPLANATION:

The North Carolina Department of Health and Human Services, Division of Child Development and Early Education allocates funds for the Child Care Subsidy Program throughout the fiscal year. These funds assist children and families with child care assistance and are 100% State and Federal funds. There is no County money involved. In the March 2016 Funding Authorization, Forsyth County's total allocation was \$13,136,605, which represents an increase of \$339,786 above the original budgeted amount for FY 2015-2016.

This Budget Ordinance Amendment appropriates additional Child Care Subsidy Funds allocated to the Forsyth County Department of Social Services to equal the State funding level.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
FY 2015-2016 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUES.</u>	
	GENERAL FUND	
	INTERGOVERNMENTAL	<u>\$339,786</u>

INCREASE:	<u>SECTION 2. APPROPRIATIONS.</u>	
	GENERAL FUND	
	SOCIAL SERVICES	<u>\$339,786</u>

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____

DCOE Revised Subsidized Child Care Allocations
March 15, 2016

County	Combined Totals 2/15/16			Non Smart Start Adjustments 2/15/16			Revised Non Smart Start Totals 2/15/16			Smart Start Adjustments 3/15/16			Revised Smart Start Totals 3/15/16			Revised Combined Totals 3/15/16		
	Direct Services	Service Support Includes Set-Aside for Fraud Detection	Total	Non SS Direct Services Adj. 3/15/16	Non SS Service Support Adj. 3/15/16	Utilization of 2% Direct Services for Fraud Detection 3/15/16	Total Non SS Adjustment 3/15/16	Direct Services	Service Support Includes Set-Aside for Fraud Detection	Total	SS Direct Services Adj. 3/15/16	SS Services Support Adj. 3/15/16	Total SS Adjustment 3/15/16	Direct Services	Services Support	Total	Direct Services	Services Support Includes Set-Aside for Fraud Detection
Alamance	\$ 5,770,235	\$ 274,283	\$ 6,044,518	\$ 117,504			\$ 117,504	\$ 5,180,071	\$ 207,495	\$ 3,357,478	\$ (8,400)	\$ (8,400)	\$ 728,288	\$ 86,878	\$ 790,148	\$ 5,879,339	\$ 274,283	\$ 6,153,622
Alexander	\$ 1,043,750	\$ 96,000	\$ 1,139,750					\$ 839,961	\$ 80,000	\$ 919,961			\$ 209,790	\$ 16,000	\$ 225,790	\$ 1,043,750	\$ 96,000	\$ 1,139,750
Allegheny	\$ 401,610	\$ 80,000	\$ 481,610					\$ 351,610	\$ 80,000	\$ 431,610	\$ 1,000	\$ 1,000	\$ 51,000	\$ -	\$ 52,000	\$ 402,610	\$ 80,000	\$ 482,610
Arden	\$ 1,071,945	\$ 80,000	\$ 1,151,945					\$ 895,945	\$ 80,000	\$ 975,945			\$ 176,000	\$ -	\$ 176,000	\$ 1,071,945	\$ 80,000	\$ 1,151,945
Ash	\$ 943,216	\$ 80,000	\$ 1,023,216					\$ 800,868	\$ 80,000	\$ 880,868			\$ 142,348	\$ -	\$ 142,348	\$ 943,216	\$ 80,000	\$ 1,023,216
Avery	\$ 418,102	\$ 80,000	\$ 498,102					\$ 330,328	\$ 80,000	\$ 410,328			\$ 88,778	\$ -	\$ 88,778	\$ 418,102	\$ 80,000	\$ 498,102
Beaufort	\$ 2,848,148	\$ 95,066	\$ 2,943,214	\$ (45,000)			\$ (45,000)	\$ 2,244,593	\$ 95,066	\$ 2,339,659			\$ 258,555	\$ -	\$ 258,555	\$ 2,503,148	\$ 95,066	\$ 2,598,214
Beville	\$ 689,305	\$ 80,000	\$ 769,305					\$ 689,305	\$ 80,000	\$ 769,305			\$ -	\$ -	\$ -	\$ 689,305	\$ 80,000	\$ 769,305
Bladen	\$ 1,464,357	\$ 80,000	\$ 1,544,357					\$ 1,265,880	\$ 80,000	\$ 1,345,880			\$ 198,687	\$ -	\$ 198,687	\$ 1,464,357	\$ 80,000	\$ 1,544,357
Brunswick	\$ 5,212,310	\$ 201,082	\$ 5,413,402					\$ 4,682,828	\$ 201,082	\$ 4,883,910			\$ 519,681	\$ -	\$ 519,681	\$ 5,212,310	\$ 201,082	\$ 5,413,402
Buncombe	\$ 9,984,681	\$ 339,345	\$ 10,324,026	\$ (170,727)			\$ (170,727)	\$ 8,122,276	\$ 339,345	\$ 8,461,621			\$ 1,071,658	\$ -	\$ 1,071,658	\$ 9,193,934	\$ 339,345	\$ 9,533,279
Burke	\$ 2,815,027	\$ 130,145	\$ 2,945,172					\$ 2,187,458	\$ 80,145	\$ 2,267,603			\$ 747,569	\$ 40,000	\$ 787,569	\$ 2,815,027	\$ 130,145	\$ 2,945,172
Cabarrus	\$ 4,210,682	\$ 216,208	\$ 4,426,890					\$ 4,210,682	\$ 215,208	\$ 4,425,890			\$ -	\$ -	\$ -	\$ 4,210,682	\$ 215,208	\$ 4,425,890
Caldwell	\$ 2,876,750	\$ 121,898	\$ 2,998,648					\$ 2,351,404	\$ 86,875	\$ 2,438,279			\$ 825,348	\$ 25,014	\$ 850,362	\$ 2,876,750	\$ 121,898	\$ 2,998,648
Camden	\$ 130,850	\$ 70,000	\$ 200,850					\$ 139,858	\$ 70,000	\$ 209,858			\$ -	\$ -	\$ -	\$ 139,858	\$ 70,000	\$ 209,858
Carteret	\$ 1,908,280	\$ 80,000	\$ 1,988,280					\$ 1,888,280	\$ 80,000	\$ 1,968,280			\$ 41,000	\$ -	\$ 41,000	\$ 1,908,280	\$ 80,000	\$ 1,988,280
Caswell	\$ 542,208	\$ 80,000	\$ 622,208					\$ 431,580	\$ 80,000	\$ 511,580			\$ 110,618	\$ -	\$ 110,618	\$ 542,208	\$ 80,000	\$ 622,208
Colmahe	\$ 6,128,456	\$ 389,847	\$ 6,518,303					\$ 5,142,183	\$ 237,712	\$ 5,379,895			\$ 886,283	\$ 150,835	\$ 1,037,118	\$ 6,128,456	\$ 389,847	\$ 6,518,303
Chatham	\$ 1,970,386	\$ 80,000	\$ 2,050,386					\$ 1,737,380	\$ 205,000	\$ 1,942,380			\$ 233,006	\$ -	\$ 233,006	\$ 1,970,386	\$ 80,000	\$ 2,050,386
Cherokee	\$ 1,141,413	\$ 80,000	\$ 1,221,413					\$ 1,141,413	\$ 80,000	\$ 1,221,413			\$ -	\$ -	\$ -	\$ 1,141,413	\$ 80,000	\$ 1,221,413
Chowan	\$ 570,330	\$ 80,000	\$ 650,330					\$ 570,330	\$ 80,000	\$ 650,330			\$ -	\$ -	\$ -	\$ 570,330	\$ 80,000	\$ 650,330
Clay	\$ 300,875	\$ 80,000	\$ 380,875					\$ 300,875	\$ 80,000	\$ 380,875			\$ -	\$ -	\$ -	\$ 300,875	\$ 80,000	\$ 380,875
Cleveland	\$ 3,058,935	\$ 172,678	\$ 3,231,613					\$ 2,409,880	\$ 97,511	\$ 2,507,391			\$ 647,255	\$ 75,183	\$ 722,438	\$ 3,058,935	\$ 172,678	\$ 3,231,613
Columbus	\$ 2,211,882	\$ 80,000	\$ 2,291,882	\$ 32,755			\$ 32,755	\$ 1,827,738	\$ 80,000	\$ 1,907,738			\$ 318,898	\$ -	\$ 318,898	\$ 2,211,882	\$ 80,000	\$ 2,291,882
Craven	\$ 4,819,785	\$ 232,584	\$ 5,052,369					\$ 4,385,373	\$ 182,332	\$ 4,567,705			\$ 518,389	\$ 40,242	\$ 558,631	\$ 4,819,785	\$ 232,584	\$ 5,052,369
Cumberland	\$ 16,250,389	\$ 790,921	\$ 17,041,310	\$ 245,004			\$ 245,004	\$ 14,271,727	\$ 582,497	\$ 14,854,224			\$ 2,230,308	\$ 178,424	\$ 2,408,732	\$ 16,502,033	\$ 790,921	\$ 17,292,954
Currituck	\$ 527,980	\$ 80,000	\$ 607,980	\$ (14,092)			\$ (14,092)	\$ 513,888	\$ 80,000	\$ 593,888			\$ -	\$ -	\$ -	\$ 513,888	\$ 80,000	\$ 593,888
Dare	\$ 1,002,466	\$ 108,738	\$ 1,111,204					\$ 831,945	\$ 80,000	\$ 911,945			\$ 170,821	\$ 28,738	\$ 199,559	\$ 1,002,466	\$ 108,738	\$ 1,111,204
Davidson	\$ 5,482,252	\$ 226,401	\$ 5,708,653					\$ 4,462,252	\$ 225,401	\$ 4,687,653			\$ 548,252	\$ -	\$ 548,252	\$ 5,482,252	\$ 226,401	\$ 5,708,653
Davidson	\$ 1,048,605	\$ 80,000	\$ 1,128,605					\$ 883,425	\$ 80,000	\$ 963,425			\$ 163,180	\$ -	\$ 163,180	\$ 1,048,605	\$ 80,000	\$ 1,128,605
Duplin	\$ 2,767,439	\$ 116,168	\$ 2,883,607					\$ 2,767,439	\$ 115,168	\$ 2,882,607			\$ -	\$ -	\$ -	\$ 2,767,439	\$ 116,168	\$ 2,883,607
Durham	\$ 16,117,459	\$ 689,358	\$ 16,806,817	\$ (295,400)			\$ (295,400)	\$ 15,821,898	\$ 698,358	\$ 16,520,256			\$ -	\$ -	\$ -	\$ 15,821,898	\$ 689,358	\$ 16,511,256
Edgecombe	\$ 2,450,798	\$ 99,381	\$ 2,550,179	\$ 121,194			\$ 121,194	\$ 2,571,592	\$ 99,381	\$ 2,670,973			\$ -	\$ -	\$ -	\$ 2,450,798	\$ 99,381	\$ 2,550,179
Forsyth	\$ 13,138,605	\$ 545,243	\$ 13,683,848					\$ 13,138,605	\$ 545,243	\$ 13,683,848			\$ -	\$ -	\$ -	\$ 13,138,605	\$ 545,243	\$ 13,683,848
Franklin	\$ 2,695,610	\$ 126,333	\$ 2,821,943	\$ (94,694)			\$ (94,694)	\$ 2,410,398	\$ 104,687	\$ 2,515,085			\$ 190,728	\$ 22,206	\$ 212,934	\$ 2,695,610	\$ 126,333	\$ 2,821,943
Gaston	\$ 7,851,511	\$ 406,372	\$ 8,257,883					\$ 6,812,246	\$ 272,633	\$ 7,084,879			\$ 1,039,265	\$ 132,439	\$ 1,171,704	\$ 7,851,511	\$ 406,372	\$ 8,257,883
Gates	\$ 237,901	\$ 80,000	\$ 317,901					\$ 237,901	\$ 80,000	\$ 317,901			\$ -	\$ -	\$ -	\$ 237,901	\$ 80,000	\$ 317,901
Graham	\$ 413,435	\$ 80,000	\$ 493,435					\$ 413,435	\$ 80,000	\$ 493,435			\$ -	\$ -	\$ -	\$ 413,435	\$ 80,000	\$ 493,435
Granville	\$ 1,472,982	\$ 106,334	\$ 1,579,316					\$ 1,319,238	\$ 80,000	\$ 1,399,238			\$ 162,744	\$ 28,334	\$ 191,078	\$ 1,472,982	\$ 106,334	\$ 1,579,316
Greene	\$ 443,293	\$ 80,000	\$ 523,293	\$ 45,038			\$ 45,038	\$ 488,331	\$ 80,000	\$ 568,331			\$ -	\$ -	\$ -	\$ 443,293	\$ 80,000	\$ 523,293
Guilford	\$ 20,845,596	\$ 888,245	\$ 21,733,841	\$ (200,000)			\$ (200,000)	\$ 18,721,852	\$ 782,612	\$ 19,504,464	\$ 43,984	\$ 43,984	\$ 1,967,628	\$ 165,833	\$ 2,033,461	\$ 20,845,596	\$ 888,245	\$ 21,733,841
Halifax	\$ 2,214,294	\$ 110,000	\$ 2,324,294					\$ 1,773,380	\$ 80,000	\$ 1,853,380			\$ 440,875	\$ 30,000	\$ 470,875	\$ 2,214,294	\$ 110,000	\$ 2,324,294
Harnett	\$ 5,204,481	\$ 203,394	\$ 5,407,875					\$ 4,524,481	\$ 148,304	\$ 4,672,785	\$ 8,000	\$ 8,000	\$ 688,000	\$ 55,000	\$ 743,000	\$ 5,204,481	\$ 203,394	\$ 5,407,875
Haywood	\$ 3,235,182	\$ 133,852	\$ 3,369,034					\$ 3,218,182	\$ 133,852	\$ 3,352,034			\$ -	\$ -	\$ -	\$ 3,235,182	\$ 133,852	\$ 3,369,034
Henderson	\$ 3,934,488	\$ 180,220	\$ 4,114,708					\$ 3,514,688	\$ 147,150	\$ 3,661,838			\$ 450,000	\$ -	\$ 450,000	\$ 3,934,488	\$ 180,220	\$ 4,114,708
Hertford	\$ 1,009,656	\$ 87,016	\$ 1,096,672	\$ 8,189			\$ 8,189	\$ 842,415	\$ 80,000	\$ 922,415			\$ 175,430	\$ 7,016	\$ 182,446	\$ 1,009,656	\$ 87,016	\$ 1,096,672
Hoke	\$ 2,738,294	\$ 154,471	\$ 2,892,765	\$ (102,212)			\$ (102,212)	\$ 2,470,082	\$ 106,471	\$ 2,576,553			\$ 188,000	\$ 46,000	\$ 234,000	\$ 2,738,294	\$ 154,471	\$ 2,892,765
Hyde	\$ 48,174	\$ 80,000	\$ 128,174	\$ 81,418			\$ 81,418	\$ 89,590	\$ 80,000	\$ 169,590	\$ (7,000)	\$ (7,000)	\$ 9,000	\$ -	\$ 9,000	\$ 48,174	\$ 80,000	\$ 128,174
Jones	\$ 4,473,062	\$ 135,471	\$ 4,608,533	\$ 24,568			\$ 24,568	\$ 3,708,895	\$ 133,471	\$ 3,842,366			\$ 788,783	\$ -	\$ 788,783	\$ 4,473,062	\$ 135,471	\$ 4,608,533
Jones	\$ 1,891,587	\$ 80,000	\$ 1,971,587					\$ 1,781,587	\$ 80,000	\$ 1,861,587			\$ -	\$ -	\$ -	\$ 1,891,587	\$ 80,000	\$ 1,971,587
Johnston	\$ 7,780,752	\$ 349,539	\$ 8,130,291					\$ 6,789,687	\$ 280,238	\$ 7,069,925	\$ 15,850	\$ 15,850	\$ 1,017,015	\$ 89,300	\$ 1,096,315	\$ 7,780,752	\$ 349,539	\$ 8,130,291
Jones	\$ 523,442	\$ 80,000	\$ 603,442					\$ 523,442	\$ 80,000	\$ 603,442			\$ -	\$ -	\$ -	\$ 523,442	\$ 80,000	\$ 603,442
Lee	\$ 2,160,148	\$ 89,718	\$ 2,249,866					\$ 2,160,148	\$ 89,718	\$ 2,249,866			\$ -	\$ -	\$ -	\$ 2,160,148	\$ 89,718	\$ 2,249,866
Lenoir	\$ 2,144,788	\$ 88,018	\$ 2,232,806					\$ 2,144,788	\$ 88,018	\$ 2,232,806			\$ -	\$ -	\$ -	\$ 2,144,788	\$ 88,018	\$ 2,232,806
Lincoln	\$ 2,200,250	\$ 150,607	\$ 2,350,857					\$ 1,815,250	\$ 80,000	\$ 1,895,250			\$ 385,000	\$ 70,607	\$ 45			

DCDEE Revised Subsidized Child Care Allocations
March 15, 2016

County	Combined Totals 3/15/16			Non Smart Start Adjustments 3/15/16			Revised Non Smart Start Totals 3/15/16			Smart Start Adjustments 3/15/16			Revised Smart Start Totals 3/15/16			Revised Combined Totals 3/15/16			
	Direct Services	Services Support Includes Set-Aside for Fraud Detection	Total	Non SS Direct 3/15/16	Non SS Services Support Adj. 3/15/16	Utilization of % Direct Services for Fraud Detection 3/15/16	Total Non SS Adjustment 3/15/16	Direct Services	Services Support Includes Set-Aside for Fraud Detection	Total	SS Direct Services Adj. 3/15/16	SS Services Support Adj. 3/15/16	Total SS Adjustment 3/15/16	Direct Services	Services Support	Total	Direct Services	Services Support Includes Set-Aside for Fraud Detection	Total
Mitchell	\$ 506,904	\$ 80,000	\$ 676,904	\$ -	\$ -		\$ -	\$ 458,308	\$ 80,000	\$ 538,308	\$ 6,200	\$ -	\$ 6,200	\$ 144,798	\$ -	\$ 144,798	\$ 603,104	\$ 80,000	\$ 683,104
Montgomery	\$ 888,314	\$ 80,000	\$ 968,314	\$ -	\$ -		\$ -	\$ 789,498	\$ 80,000	\$ 869,498				\$ 78,818	\$ -	\$ 78,818	\$ 908,314	\$ 80,000	\$ 988,314
Moore	\$ 2,537,611	\$ 141,908	\$ 2,679,509	\$ -	\$ -		\$ -	\$ 2,220,848	\$ 98,018	\$ 2,318,866				\$ 318,663	\$ 43,890	\$ 362,553	\$ 2,537,611	\$ 141,908	\$ 2,679,509
Nash	\$ 2,632,658	\$ 109,085	\$ 2,741,743	\$ -	\$ -		\$ -	\$ 2,632,658	\$ 109,085	\$ 2,741,743				\$ -	\$ -	\$ -	\$ 2,632,658	\$ 109,085	\$ 2,741,743
New Hanover	\$ 7,222,185	\$ 263,299	\$ 7,485,484	\$ -	\$ -		\$ -	\$ 8,397,601	\$ 263,299	\$ 8,660,900				\$ 824,474	\$ -	\$ 824,474	\$ 7,222,185	\$ 263,299	\$ 7,485,484
Northampton	\$ 849,134	\$ 83,010	\$ 932,144	\$ -	\$ -		\$ -	\$ 781,450	\$ 80,000	\$ 861,450				\$ 87,684	\$ 3,010	\$ 90,694	\$ 849,134	\$ 83,010	\$ 932,144
Onslow	\$ 8,392,937	\$ 533,217	\$ 8,926,154	\$ -	\$ -		\$ -	\$ 8,392,937	\$ 533,217	\$ 8,926,154				\$ -	\$ -	\$ -	\$ 8,392,937	\$ 533,217	\$ 8,926,154
Orange	\$ 5,969,612	\$ 232,755	\$ 6,202,367	\$ -	\$ -		\$ -	\$ 4,591,260	\$ 187,755	\$ 4,779,035				\$ 778,232	\$ 45,000	\$ 823,232	\$ 5,969,612	\$ 232,755	\$ 6,202,367
Perquimans	\$ 542,015	\$ 80,000	\$ 622,015	\$ -	\$ -		\$ -	\$ 493,043	\$ 80,000	\$ 573,043				\$ 58,972	\$ -	\$ 58,972	\$ 542,015	\$ 80,000	\$ 622,015
Person	\$ 1,790,069	\$ 80,000	\$ 1,870,069	\$ -	\$ -		\$ -	\$ 1,790,069	\$ 80,000	\$ 1,870,069				\$ -	\$ -	\$ -	\$ 1,790,069	\$ 80,000	\$ 1,870,069
Pender	\$ 1,748,529	\$ 80,000	\$ 1,828,529	\$ -	\$ -		\$ -	\$ 1,515,279	\$ 80,000	\$ 1,595,279				\$ 233,250	\$ -	\$ 233,250	\$ 1,748,529	\$ 80,000	\$ 1,828,529
Perquimans	\$ 424,547	\$ 80,000	\$ 504,547	\$ -	\$ -		\$ -	\$ 341,425	\$ 80,000	\$ 421,425				\$ 83,122	\$ 6,630	\$ 89,752	\$ 424,547	\$ 80,000	\$ 504,547
Person	\$ 1,350,693	\$ 80,000	\$ 1,430,693	\$ -	\$ -		\$ -	\$ 1,106,667	\$ 80,000	\$ 1,186,667	\$ 2,000	\$ -	\$ 2,000	\$ 225,960	\$ -	\$ 225,960	\$ 1,350,693	\$ 80,000	\$ 1,430,693
Pitt	\$ 6,276,020	\$ 344,332	\$ 6,620,352	\$ -	\$ -		\$ -	\$ 7,506,086	\$ 313,814	\$ 7,819,900				\$ 771,034	\$ 30,318	\$ 801,352	\$ 6,276,020	\$ 344,332	\$ 6,620,352
Holk	\$ 501,196	\$ 80,000	\$ 581,196	\$ -	\$ -		\$ -	\$ 457,117	\$ 80,000	\$ 537,117	\$ (40)	\$ -	\$ (40)	\$ 34,039	\$ -	\$ 34,039	\$ 501,196	\$ 80,000	\$ 581,196
Randolph	\$ 4,864,454	\$ 284,887	\$ 5,149,341	\$ -	\$ -		\$ -	\$ 4,864,454	\$ 284,887	\$ 5,149,341				\$ 707,610	\$ 103,000	\$ 810,610	\$ 4,864,454	\$ 284,887	\$ 5,149,341
Richmond	\$ 1,965,739	\$ 87,000	\$ 2,052,739	\$ -	\$ -		\$ -	\$ 1,789,739	\$ 88,000	\$ 1,877,739	\$ (14,000)	\$ -	\$ (14,000)	\$ 182,000	\$ 7,000	\$ 189,000	\$ 1,965,739	\$ 87,000	\$ 2,052,739
Robeson	\$ 7,564,918	\$ 324,288	\$ 7,889,206	\$ -	\$ -		\$ -	\$ 4,098,844	\$ 161,887	\$ 4,260,731				\$ 1,052,299	\$ 52,082	\$ 1,104,381	\$ 7,564,918	\$ 324,288	\$ 7,889,206
Rockingham	\$ 3,254,944	\$ 142,331	\$ 3,397,275	\$ -	\$ -		\$ -	\$ 6,612,879	\$ 272,294	\$ 6,885,173				\$ 479,008	\$ 28,745	\$ 507,753	\$ 3,254,944	\$ 142,331	\$ 3,397,275
Rowan	\$ 4,265,181	\$ 175,987	\$ 4,441,168	\$ -	\$ -		\$ -	\$ 4,285,181	\$ 175,987	\$ 4,461,168				\$ -	\$ -	\$ -	\$ 4,265,181	\$ 175,987	\$ 4,441,168
Rutherford	\$ 2,618,139	\$ 148,793	\$ 2,766,932	\$ -	\$ -		\$ -	\$ 2,422,319	\$ 99,493	\$ 2,521,812	\$ 36,988	\$ -	\$ 36,988	\$ 430,608	\$ 48,800	\$ 479,408	\$ 2,618,139	\$ 148,793	\$ 2,766,932
Sampson	\$ 2,279,879	\$ 95,521	\$ 2,375,400	\$ -	\$ -		\$ -	\$ 2,279,879	\$ 95,521	\$ 2,375,400				\$ -	\$ -	\$ -	\$ 2,279,879	\$ 95,521	\$ 2,375,400
Scotland	\$ 1,798,941	\$ 90,000	\$ 1,888,941	\$ -	\$ -		\$ -	\$ 1,582,829	\$ 80,000	\$ 1,662,829				\$ 216,312	\$ 16,000	\$ 232,312	\$ 1,798,941	\$ 90,000	\$ 1,888,941
Stanly	\$ 1,939,282	\$ 98,273	\$ 2,037,555	\$ -	\$ -		\$ -	\$ 1,516,800	\$ 80,000	\$ 1,596,800				\$ 422,482	\$ 18,273	\$ 440,755	\$ 1,939,282	\$ 98,273	\$ 2,037,555
Stokes	\$ 1,350,694	\$ 80,000	\$ 1,430,694	\$ -	\$ -		\$ -	\$ 1,078,299	\$ 80,000	\$ 1,158,299				\$ 251,771	\$ 9,800	\$ 261,571	\$ 1,350,694	\$ 80,000	\$ 1,430,694
Surry	\$ 2,319,322	\$ 110,657	\$ 2,429,979	\$ -	\$ -		\$ -	\$ 1,880,699	\$ 80,004	\$ 1,960,703				\$ 437,423	\$ 30,053	\$ 467,476	\$ 2,319,322	\$ 110,657	\$ 2,429,979
Swain	\$ 933,774	\$ 80,000	\$ 1,013,774	\$ -	\$ -		\$ -	\$ 633,774	\$ 80,000	\$ 713,774				\$ -	\$ -	\$ -	\$ 933,774	\$ 80,000	\$ 1,013,774
Transylvania	\$ 882,080	\$ 80,000	\$ 962,080	\$ -	\$ -		\$ -	\$ 123,484	\$ 80,000	\$ 203,484				\$ 110,000	\$ -	\$ 110,000	\$ 882,080	\$ 80,000	\$ 962,080
Tyrrell	\$ 123,484	\$ 80,000	\$ 203,484	\$ -	\$ -		\$ -	\$ 4,744,448	\$ 208,817	\$ 4,953,265				\$ -	\$ -	\$ -	\$ 123,484	\$ 80,000	\$ 203,484
Union	\$ 5,863,231	\$ 368,817	\$ 6,232,048	\$ -	\$ -		\$ -	\$ 1,101,183	\$ 80,000	\$ 1,181,183				\$ 916,785	\$ 180,000	\$ 1,096,785	\$ 5,863,231	\$ 368,817	\$ 6,232,048
Vance	\$ 2,344,100	\$ 111,381	\$ 2,455,481	\$ 178,041	\$ -		\$ 178,041	\$ 2,108,980	\$ 1,217,843	\$ 3,326,823				\$ 420,948	\$ 31,381	\$ 452,329	\$ 2,344,100	\$ 111,381	\$ 2,455,481
Wake	\$ 33,760,011	\$ 1,406,100	\$ 35,166,111	\$ -	\$ -		\$ -	\$ 666,128	\$ 80,000	\$ 746,128				\$ 4,708,415	\$ 188,257	\$ 4,896,672	\$ 33,760,011	\$ 1,406,100	\$ 35,166,111
Warren	\$ 828,042	\$ 90,225	\$ 918,267	\$ -	\$ -		\$ -	\$ 554,244	\$ 80,000	\$ 634,244				\$ 141,514	\$ 10,225	\$ 151,739	\$ 828,042	\$ 90,225	\$ 918,267
Washington	\$ 672,929	\$ 80,000	\$ 752,929	\$ -	\$ -		\$ -	\$ 791,701	\$ 80,000	\$ 871,701	\$ 7,740	\$ -	\$ 7,740	\$ 148,518	\$ -	\$ 148,518	\$ 672,929	\$ 80,000	\$ 752,929
Watauga	\$ 933,477	\$ 80,000	\$ 1,013,477	\$ -	\$ -		\$ -	\$ 4,190,235	\$ 173,613	\$ 4,363,848				\$ 689,640	\$ 38,000	\$ 727,640	\$ 933,477	\$ 80,000	\$ 1,013,477
Wayne	\$ 4,859,875	\$ 209,613	\$ 5,069,488	\$ -	\$ -		\$ -	\$ 3,701,696	\$ 231,585	\$ 3,933,281				\$ 425,000	\$ 20,000	\$ 445,000	\$ 4,859,875	\$ 209,613	\$ 5,069,488
Wilkes	\$ 1,848,886	\$ 100,000	\$ 1,948,886	\$ 32,755	\$ -		\$ 32,755	\$ 1,456,641	\$ 80,000	\$ 1,536,641				\$ -	\$ -	\$ -	\$ 1,848,886	\$ 100,000	\$ 1,948,886
Wilson	\$ 3,701,696	\$ 231,585	\$ 3,933,281	\$ -	\$ -		\$ -	\$ 3,701,696	\$ 231,585	\$ 3,933,281				\$ -	\$ -	\$ -	\$ 3,701,696	\$ 231,585	\$ 3,933,281
Yadon	\$ 533,921	\$ 80,000	\$ 613,921	\$ -	\$ -		\$ -	\$ 388,975	\$ 80,000	\$ 468,975				\$ 146,946	\$ -	\$ 146,946	\$ 533,921	\$ 80,000	\$ 613,921
Yancey	\$ 183,375	\$ 80,000	\$ 263,375	\$ -	\$ -		\$ -	\$ 181,027	\$ 80,000	\$ 261,027	\$ 782	\$ -	\$ 782	\$ 3,130	\$ -	\$ 3,130	\$ 183,375	\$ 80,000	\$ 263,375
North Carolina	\$ 378,771,293	\$ 18,985,182	\$ 397,756,475	\$ -	\$ -		\$ -	\$ 337,691,223	\$ 16,685,728	\$ 354,376,951	\$ 112,704	\$ -	\$ 112,704	\$ 36,182,774	\$ 2,331,484	\$ 38,514,258	\$ 378,883,997	\$ 18,886,182	\$ 397,770,179

Region A Smart Start Allocation (Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain) - \$362,811

Total Non-Smart Start funding includes funding from the following sources: CCDF, TANF, IV-E and State appropriations.

AUTHORIZED SIGNATURE

Pamela L. Shue, Director
Division of Child Development and Early Education